

Pawtucket School District

M. Virginia Cunningham Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,011	\$3,620	10.8%
Substitutes	\$87	\$60	44.3%
Instructional Parapros	\$282	\$300	-6.0%
Pupil-Use Technology	\$104	\$100	4.4%
Instructional Materials	\$136	\$141	-3.9%
Total	\$4,621	\$4,222	9.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$4	\$13	-73.5%
Library & Media	\$143	\$132	8.1%
Extracurricular	\$15	\$14	7.7%
Student Health/Services	\$92	\$61	51.2%
Curriculum Development	\$12	\$9	35.3%
Staff Development	\$64	\$48	35.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$214	\$226	-5.1%
Therapists, Psychologists	\$323	\$285	13.2%
Total	\$867	\$788	10.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$133	\$127	4.6%
Food Service	\$282	\$293	-3.9%
Safety	\$1	\$1	30.2%
Building Upkeep	\$278	\$256	8.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$693	\$677	2.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$158	\$190	-16.8%
School Office	\$61	\$63	-1.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$219	\$252	-13.1%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

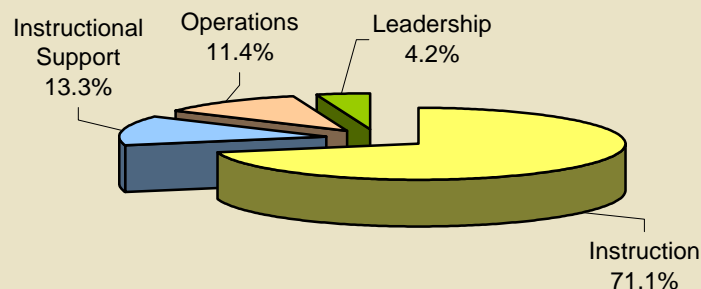
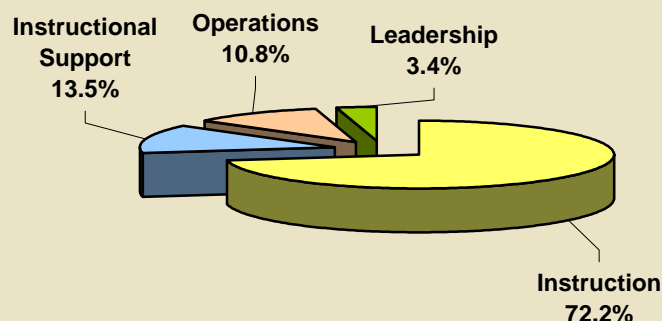
July 1999 - June 2000

Expenditures:	\$3,891,309
School Enrollment (ADM):	608
School Per Pupil:	\$6,400

July 1998 - June 1999

Expenditures:	\$3,587,267
School Enrollment (ADM):	604
School Per Pupil:	\$5,939

July 1999 - June 2000



July 1998 - June 1999